

Program P2C

DOT - Preservation - Structures**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	94.5		276,866	276,866
Total Maintenance Level	94.5		280,465	280,465
Difference			3,599	3,599
Percent Change from Current Biennium	0.0%		1.3%	1.3%
Total Proposed Budget	94.5		280,465	280,465
Difference			3,599	3,599
Percent Change from Current Biennium	0.0%		1.3%	1.3%